

BOARD MEETING

DATE: 12/13

1983

ACTION: 14

ISSUE: _____

RESOLUTION NO. 83-73

WHEREAS the County received funds from the City of Jacksonville
and

WHERE these funds were not anticipated in the 1983-84 Budget for
the County Commissioners General Fund.

BE IT THEREFORE resolved by the Board of County Commissioners of Nassau
County, Florida in regular session duly assembled on the 13th day of December,
1984, the following budget amendment pursuant to section 129.06(2) (9) (d) of the
Florida Statutes be adopted this 13th day of December, 1983.

REVENUE

Account # 001-338-101-102 Library Aid - Jax \$26,400.00

APPROPRIATIONS

Account # 001-571-49-402-1901 Library Operating Exp. \$26,400.00

ADOPTED this 13th day of December, 1983.


CHAIRMAN

ATTEST:


EX-Officio Clerk

GENERAL FUND

Department -- Library

REVENUE

Account # 001-338-101-102	Library Aid	\$26,400.00
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Total Estimated Receipts	\$26,400.00
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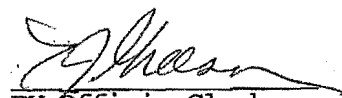
EXPENDITURES

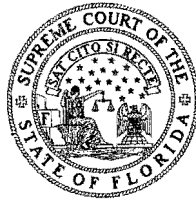
Account # 001-571-49-402-1901	Operating Exp. Library	\$26,400.00
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Total Expenditures	\$26,400.00
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CHAIRMAN

ATTEST:


EX-Officio Clerk



James E. Alderman

~~XXXXXXXXXXXX~~
CHIEF JUSTICE

DONALD D. CONN
ADMINISTRATOR

STATE COURTS ADMINISTRATOR
FLORIDA STATE COURTS SYSTEM

12 November 1982

Honorable T. J. Greeson
Clerk of the Circuit Court
Nassau County
Post Office Box 456
Fernandina Beach, Florida 32034

Dear Mr. Greeson:

This is to confirm the receipt of the budget estimate prepared by your office for the fiscal year ending September 30, 1983.. The purpose of this letter is to acknowledge compliance by your office with reporting requirements under Section 218.35, Florida Statutes.

Your cooperation in this matter is appreciated.

Sincerely,


Donald D. Conn

DDC/sr

Nassau County Record

PUBLISHED WEEKLY

Post Office Box 609

CALLAHAN, NASSAU COUNTY, FLORIDA 32011

STATE OF FLORIDA
COUNTY OF NASSAU:

Before the undersigned authority personally appeared Alan A. Pickens who on oath says that he is publisher of the NASSAU COUNTY RECORD, a weekly newspaper published at Callahan in Nassau County, Florida; that attached copy of advertisement

being a Public Notice

in the matter of 3x10 3/4 display ad: Notice of Millage Rate and Budget

in the _____ Court, was published in said newspaper in the issues of September 23, 1982

Affiant further says that the said Nassau County Record is a newspaper published at Callahan, in said Nassau County, Florida, and that the said newspaper has heretofore been continuously published in said Nassau County, Florida, each week and has been entered as second-class mail matter at the post office in Callahan, in said Nassau County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he has neither paid, nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Wanda Council

Sworn to and subscribed before me this

23 day of September

A.D. 1982

(SEAL)

Notary Public

Wanda Council

Notary Public, State of Florida

My Commission Expires July 14, 1985

Bonded Thru Troy Fain Insurance, Inc.

Snow Cone

Debbie Wood models a snow cone ready for Shake n' Roll in the Hilliard Happening '82 parade. Debbie's snow part of the hamburgers, milkshakes and corndogs on the parade is scheduled to begin at 10 a.m. Saturday and down Second Street.

Perks for medical staff extended only one month

By Susan G. Alexander

Rather than renewing hospital privileges for the medical staff for one year, as customary, the trustees Tuesday extended the privileges for only one month, at the advice of their attorney.

Granville Burgess, council for the hospital board, said he could foresee problems with the doctors due to hospital by-law changes.

It is expected, according to chairman Betty Becton, that the county commission budget cuts will eliminate the doctors' fees in caring for county indigents. This new policy will be included in by-law additions to be presented to the board of trustees by October.

According to Burgess, some doctors have said they will not render service without pay. "They [the doctors] are not going to fight it [new by-laws], they just won't come [to the hospital]," said Burgess.

Marcus Drewa, Methodist Hospital president managing Nassau General, said, however, that doctors are obligated to give emergency care and stabilize all patients. "The hospital can't go any further" added Drewa.

documents were assuring the doctors hospital regulation.

Burgess, on the less optimistic and blems if the medical approved for 12 months changes were made.

The board is expected both the staff and the Oct. 19 meeting. nine active physicians who do not the hospital and staff who can admit up per month.

In other action, mously approved a \$59,300 cardiac ultrasound. This new equipment medical staff, evaluation of a patient and show screen. According to strator Ron Rice, it in little over a year patients at Nassau than transferring hospitals.

Adding to the local facility maybe last month's usage.

Nassau County Record

PUBLISHED WEEKLY
Post Office Box 609
CALLAHAN, NASSAU COUNTY, FLORIDA 32011

STATE OF FLORIDA COUNTY OF NASSAU:

Before the undersigned authority personally appeared Alan A. Pickens who on oath says that he is publisher of the NASSAU COUNTY RECORD, a weekly newspaper published at Callahan in Nassau County, Florida; that attached copy of advertisement

being a Public Notice

in the matter of 3x10 3/4 display ad: Notice of Budget
Municipal Service Fund. Board of County Commissioners
of Nassau County.

in the _____ Court, was published in
said newspaper in the issues of September 23, 1982

Affiant further says that the said Nassau County Record is a newspaper published at Callahan, in said Nassau County, Florida, and that the said newspaper has heretofore been continuously published in said Nassau County, Florida, each week and has been entered as second-class mail matter at the post office in Callahan, in said Nassau County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he has neither paid, nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Wren B. Smith

Sworn to and subscribed before me this

23 day of September

A.D. 1982

(SEAL)

Notary Public

Wanda Council
Notary Public, State of Florida

My Commission Expires July 14, 1985

Bonded Thru Troy Fain - Insurance, Inc.

big draws for newcomers, according to several surveys of new rural residents.

Retired people often find economic and social advantages in moving to the countryside. In fact, the 200 nonmetro counties which, in the 1960's, were most popular among retirees showed a 47 percent growth in the 1970's.

Beale stressed that in most of these counties, newcomers during the past decade weren't predominantly of retirement age.

"None of this is to imply that America is on its way to becoming a nonmetropolitan nation again. Three-fourths of the people still live in metropolitan areas," Beale said.

"We are experiencing a drop in the average size of communities, but the dominant character of the society is still very much metropolitan.

The rural population surge hasn't been without its drawbacks, especially for rural governments.

unlikely."

for your e
Greatly Ap

Bradd

•FA
•HOME
•LI

Office - 879-
Home - 879-2

VOTE
TESTONE

Oct. 3

For Lower Taxes

Pd. Pol. Adv. - James Testone



DA
S

QUALIFIED:

• Former Teacher

A.B. Degree, Mercer University, Macon, Georgia.
Elementary, Jr. High and High School Experience.
Taught at Yulee Elementary School.

• Minister

Master's Degree, S.B.T.S., Wake Forest, N.C.
Pastor, N. 14th St. Baptist Church

• Businessman

Owner Page's Nursery

GENERAL FUND

NASSAU COUNTY

ESTIMATED REVENUES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 1983

ACCOUNT NO.	DESCRIPTION	Budget 1982	RECEIVED 1982	1983
311.100	Ad Valorem Taxes	2,105,048.26		2,466,254.00
311.200	Delinquent Ad Val. Taxes	1,000.00	350.00	500.00
319.000	Tax Redemptions	5,800.00	5,000.00	6,000.00
319.100	Tax Deed Surplus	2,500.00	15,000.00	5,000.00
331.230	Federal Civil Defense	12,500.00	7,600.00	8,000.00
334.700	State Library Aid	18,500.00	20,795.00	21,000.00
335.130	Ins. Agents County Licenses	1,100.00	1,450.00	1,100.00
335.150	Alcoholic Bev. Licenses	6,000.00	6,000.00	7,000.00
338.000	Library Aid - Fdna Bch.	26,000.00	26,000.00	26,000.00
341.300	Sale of Maps & Publications	100.00	50.00	100.00
341.510	Tax Collectors Fees	75,000.00	74,300.00	75,000.00
342.600	Ambulance Fees	45,000.00	48,000.00	50,000.00
361.100	Interest Earnings	45,000.00	45,000.00	45,000.00

GENERAL FUND REVENUES

ACCOUNT NO.	DESCRIPTION		RECEIVED 1982	1983
362.000	Rents	22,992.00	20,000.00	23,000.00
364.230	Sale Surplus Co. Lands & Bldgs.	3,000.00	1,000.00	3,000.00
365.100	Sale of Scrap	500.00	450.00	500.00
365.200	Sale of Clay & Sand	100.00	-0-	100.00
369.000	Miscellaneous	2,000.00	2,000.00	2,000.00
369.300	Refund Prior Year Revenue	5,000.00	5,000.00	5,000.00
			284,095.00	
TOTAL ESTIMATED RECEIPTS		2,376,340.26		2,744,554.00
Less 5%		118,817.01		137,227.70
95% OF ESTIMATED RECEIPTS		2,257,523.25		2,607,326.30
BALANCE BROUGHT FORWARD: CASH		75,000.00		300,000.00
TOTAL ESTIMATED RECEIPTS		2,332,523.25		3,044,554.00

Cash - 98,551.70
 Tax - 51,273.08
 Inv. - 775,000.00

924,824.78
 178,224.00

1,103,048.78
 541,378.00

561,670.00

Ent. Receipts 4/30/82 - 9/30/82

Ent. Expenses 4/30/82 - 9/30/82

paid of 6/30/82 - 9/30/82
 Balance to be Exp. 541,378.00

Cash carry over

GENERAL FUND

NASSAU COUNTY

ESTIMATED EXPENSES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 198:

R-1930

ACCOUNT NO.	DESCRIPTION		DEPARTMENT HEAD REQUEST	CLERK'S TENATIVE	BOARD'S FINAL
001-0101-511.11	County Comm. Salaries	57,075.00		61,560.00 /	12,312.00
001-0101-511.21	FICA Taxes	3,824.00		4,125.00 /	
001-0101-511.22	Retirement Contributions	11,050.00		11,881.00 /	
001-0101-511.23	Health Insurance	120,000.00		130,000.00	?
001-0101-511.24	Workman's Compensation	63,500.00		63,500.00	
001-0101-511.25	Unemployment Compensation	1,000.00		2,000.00	
001-0101-511.32	Accounting & Auditing	41,000.00		41,500.00	
001-0101-511.34	Other Contractual Services	12,000.00		12,000.00	
001-0101-511.40	Travel & Per Diem	6,000.00		5,000.00	
001-0101-511.41	Communications	5,000.00		3,500.00	
001-0101-511.45	Insurance	50,000.00		50,000.00	
001-0101-511.48	Promotional Acitvities (Pub)	3,750.00		3,750.00	
	From 2.250 - Cell 1.500.00				
001-0101-511.49	Legal Advertising	3,000.00		4,000.00	

GENERAL FUND

ACCOUNT NO.	DESCRIPTION	DEPARTMENT HEAD REQUEST	CLERK'S TENATIVE	BOARD'S FINAL
001-0101-511.51	Office Supplies & other Exp.	7,000.00	7,000.00	
001-0101-511.54	Dues, Subscriptions & Membership	1,500.00	1,500.00	
001-0101-511.64	Machinery & Equipment (35,800.00 - 10,000.00 = 25,800.00)	1,000.00	47,800.00	
001-0101-511.80	Crawford Industrial Park Grant Int.	7,500.00	7,500.00	
TOTAL DIVISION		394,199.00	456,616.00	
TOTAL DEPARTMENT		394,199.00	456,616.00	

DEPARTMENT: CLERK OF CIRCUIT COURT DIVISION: CLERK CIRCUIT COURT

001-0201-512.90 Clerk Circuit Ct Transfers Out
+ 14,762.00

TOTAL DIVISION

TOTAL DEPARTMENT

145,767.00
~~133,000.00~~
 145,767.00
~~133,000.00~~
 145,767.00
~~133,000.00~~

133,652.00
 133,652.00
 133,652.00

133,652.00 ✓
 133,652.00
 133,652.00

DEPARTMENT: COUNTY ATTORNEY DIVISION: COUNTY ATTORNEY

001-0301-514.11 Regular Salaries & Wages

001-0301-514.21 FICA Taxes

001-0301-514.22 Retirement Contributions

001-0301-514.31 Other Legal Professional Serv.

TOTAL DIVISION

TOTAL DEPARTMENT

12,214.00

819.00

1,335.00

5,000.00

19,368.00

19,368.00

13,073.00

876.00 ✓

14,259.00 ✓

10,000.00

25,378.00 ✓

25,378.00

GENERAL FUND

ACCOUNT NO.	DESCRIPTION	DEPARTMENT	AD REQUEST	CLERK'S TENATIVE	BOARD'S FINAL
DEPARTMENT PROPERTY APPRAISER DIVISION: PROPERTY APPRAISER					
001-0401-513.90	Property Appraiser Transfers Out	232,057.00	262,193.00	262,193.00	
001-0401-513.42	Transportation (Postage-Trim bill)		16,420.00	16,420.00	
TOTAL DIVISION	Notice	241,637.00	278,613.00	278,613.00	
TOTAL DEPARTMENT		241,637.00	278,613.00	278,613.00	
DEPARTMENT: TAX COLLECTOR DIVISION: TAX COLLECTOR					
001-0501-513.90	Tax Collector Transfers Out	193,850.00	214,800.00	210,800.00	
TOTAL DIVISION		193,850.00	214,800.00	210,800.00	
TOTAL DEPARTMENT		193,850.00	214,800.00	210,800.00	
DEPARTMENT: SUPERVISOR OF ELECTION DIVISION ADMINISTRATIVE & REGISTRATION					
001-0601-519.11	Supervisor of Elec Salary	22,994.00	24,702.00	24,702.00	
001-0601-519.12	Regular Salaries & Wages	35,469.00	36,000.00	36,000.00	
001-0601-519.21	FICA Taxes	3,918.00	4,067.00	4,067.00	
001-0601-519.22	Retirement Contributions	6,391.00	7,977.00	7,977.00	6,635.00 ?
001-0601-519.34	Other Contractual Services	1,000.00	2,000.00	2,000.00	
001-0601-519.40	Travel & Per Diem	3,000.00	3,000.00	3,000.00	
001-0601-519.41	Communications	9,300.00	5,000.00	5,000.00	
001-0601-519.52	Operating Supplies & Other Exp.	2,500.00	6,800.00	6,800.00	
001-0601-519.64	Machinery & Equipment	1,000.00	1,000.00	1,000.00	
TOTAL DIVISION		85,572.00	90,546.00	90,546.00	
DEPARTMENT: SUPERVISOR OF ELECTIONS DIVISION: ELECTIONS					
001-0602-519.11	Other Salaries & Wages	20,000.00	20,000.00	20,000.00	

GENERAL FUND

COUNT NO.	DESCRIPTION		DEPARTMENT HEAD REQUEST	CLERK'S TENATIVE	BOARD'S FINAL
01-0602-519.40	Per Diem & Travel	500.00	500.00	500.00	
01-0602-519.47	Printing & Binding	4,000.00	4,000.00	4,000.00	
01-0602-519.52	Other Elec Operating Supplies	3,000.00	3,000.00	3,000.00	
TOTAL DIVISION		27,500.00	27,500.00	27,500.00	
TOTAL DEPARTMENT		113,072.00	118,046.00	118,046.00	
DEPARTMENT: MAINTENANCE DIVISION: COURTHOUSE & ANNES					
001-0701-519.11	Regular Salaries & Wages	20,922.00		21,371.00	0
001-0701-519.21	FICA Taxes	1,402.00		1,487.00	
001-0701-519.22	Retirement Contributions	2,199.00		2,386.00	
001-0701-519.43	Utilities	17,500.00	16,000.00	18,500.00	
001-0701-519.46	Repairs & Maintenance	10,000.00	10,000.00	20,000.00	
TOTAL DIVISION		50,523.00		63,639.00	
DEPARTMENT: MAINTENANCE DIVISION: OTHER COUNTY BUILDINGS					
001-0702-519.12	Regular Salaries & Wages	55,977.00		66,972.00	500
001-0702-519.21	FICA Taxes	3,751.00		4,487.00	
001-0702-519.22	Retirement Contributions	6,119.00		7,320.00	
001-0702-519.43	Utilities	26,000.00	20,000.00	28,000.00	
001-0702-519.46	Repairs & Maintenance	27,000.00	50,000.00	40,000.00	
TOTAL DIVISION		135,847.00		146,579.00	
Total Dept		186,370.00		210,418.00	

GENERAL FUND

ACCOUNT NO.	DESCRIPTION		DEPARTMENT HEAD REQUEST	CLERK'S TENATIVE	BOARD'S FINAL
DEPARTMENT: VETERANS SERVICE OFFICER: DIVISION VETERANS SERVICE OFFICER					
001-0901-553.12	Regular Salaries & Wages	3101.00 3,876.00	3,320.00	3,320.00	
001-0901-553.21	FICA Taxes	260.00	261.00	222.00	
001-0901-553.21	Retirement Contributions	423.00		363.00	
001-0901-553.40	Travel & Per Diem	1,000.00	1,000.00	1,000.00	
TOTAL DIVISION		5,553.00		4,905.00	
TOTAL DEPARTMENT		5,553.00		4,905.00	✓
DEPARTMENT: DIRE CONTROL DIVISION: FIRE DISTRICTS					
001-1001-522.34	Other Contractural Services <i>forestry</i>	11,303.25	11,304.00	11,304.00	
TOTAL DIVISION		11,303.25	11,304.00	11,304.00	
TOTAL DEPARTMENT		11,303.25	11,304.00	11,304.00	✓
DEPARTMENT: CIVIL DEFENSE DIVISION ADMINISTRATIVE					
001-1201-525.12	Regular Salaries & Wages	28,519.00	36,199.00 32,715.00	34,027.00 30,772.00	
001-1201-525.21	FICA Taxes	1,910.00	2,425.00	2,280.00	2,280.00
001-1201-525.22	Retirement Contributions	3,117.00	3,957.00	3,219.00	3,719.00
001-1201-525.40	Travel & Per Diem	-0-	1,000.00	1,000.00	
001-1201-525.41	Communications	2,500.00	3,600.00	3,600.00	
001-1201-525.46	Reparis & Maintenance	-0-	500.00	500.00	
001-1201-525.51	Office Supplies	3,500.00	3,500.00	3,500.00	

GEN FUND

ACCOUNT NO.	DESCRIPTION		DEPARTMENT HEAD REQUEST	CLERK'S TENATIVE	BOARD'S FINAL
001-1201-525.52.1	Gasoline	2,500.00	2,000.00	2,000.00	
001-1201-525.64	Machinery & Equipment	2,000.00	1,000.00	1,000.00	
TOTAL DIVISION		44,046.00	54,181.00	57,626.00 ✓	
DEPARTMENT: CIVIL DEFENSE DIVISION: 911 COMMUNICATIONS					
001-1202-525.12	Reg. Salaries & Wages	22,604.00	34,698.00	24,475.00 24,353.00	
001-1202-525.21	FICA Taxes	1,514.00	2,325.00	1,648.00 1,632.00	
001-1202-525.22	Retirement	2,471.00	3,793.00	4,675.00 4,661.00	
001-1202-525.32	Contractual Services	-0-	1,000.00	1,000.00	
001-1202-525.41	Communications	16,000.00	16,000.00	16,000.00	
001-1202-525.46	Repairs & Maintenance	-0-	200.00	200.00	
001-1202-525.52.3	Office Supplies & other Exp.	-0-	250.00	250.00	
TOTAL DIVISION		42,589.00	58,266.00	46,240.00 ✓	
TOTAL DEPARTMENT		86,635.00	112,447.00	97,866.00 ✓	
DEPARTMENT: ENGINEERING DIVISION: ENGINEERING					
001-1301-541.12	Reg Salaries & Eages	29,209.00 28,936.00		31,264.00	
001-1301-541.21	FICA Taxes	1,939.00		2,095.00	
001-1301-541.22	Retirement Contribuitons	3,163.00		3,417.00	
TOTAL DIVISION		34,038.00		36,776.00 ✓	
TOTAL DEPARTMENT		34,038.00		36,776.00	

GENERAL FUND

ACCOUNT NO.

DESCRIPTION

DEPARTMENT
HEAD REQUESTCLERK'S
TENATIVEBOARD'S
FINAL

DEPARTMENT: SANITRAY LANDFILLS DIVISION: SANITARY LANDFILL

001-1401-534.12	Regular Salaries & Wages	34,800.00
001-1401-534.21	PICA Taxes	2,332.00
001-1401-534.22	Retirement	3,804.00
001-1401-534.41	Rentals	12,000.00
001-1401-534.46	Repairs & Maintenance	10,000.00
001-1401-534.52.1	Gasoline & Oils	1,000.00
001-1401-534.64	Machinery & Equipment	-0-
TOTAL DIVISION		63,936.00
TOTAL DEPARTMENT		63,936.00

37,000.00

2,500.00

4,100.00

21,000.00

14,000.00

9,000.00

80,000.00

167,600.00

36,068.00

2,417.00

3,952.00

21,000.00

14,000.00

9,000.00

80,000.00

166,427.00

166,427.00

no increase
maintain
landfill

DEPARTMENT: HEALTH & WELFARE DIVISION: WELFARE

001-1501-562.49.1	Tubercular Care	500.00
001-1501-562.49.2	County Doctor Welfare Adm.	20,000.00
001-1501-562.49.3	Medicine & Drugs	18,000.00
001-1501-562.49.4	Personal Care Items	2,000.00
001-1501-562.49.5	Medical Assist Program -Medicare	45,000.00
001-1501-562.49.6	Hospitalization for Indigents	40,000.00
TOTAL DIVISION		125,500.00

500.00

10,000.00

18,000.00

2,000.00

45,000.00

20,000.00

140,500.00

GENERAL FUND

ACCOUNT NO.	DESCRIPTION	DEPARTMENT HEAD REQUEST	CLERK'S TENATIVE	BOARD'S FINAL
DEPARTMENT: HEALTH & WELFARE DIVISION MENTAL HEALTH				
001-1502-563.49	Mental Health <i>Handed Party 13,150</i>	58,150.00	65,000	65,000.00
TOTAL DIVISION	<i>Handed Health 40,000</i>	58,150.00	65,000	65,000.00
TOTAL DEPARTMENT		183,650.00	205,500.00	
DEPARTMENT: PUBLIC SAFETY DIVISION RESCUE				
001-1601-526.12	Salaries Life Support	93,688.00	12,300.00	11,669.00
001-1601-526.21	FICA Taxes	6,278.00	824.00	782.00
001-1601-526.22	Retirement	10,241.00	11,344.00	1,205.00
001-1601-526.34	Other Contractual Services	8,700.00	12,700.00	12,700.00
001-1601-526.34.1	Other Contractual Services	123,000.00	155,084.00	155,084.00
001-1601-526.41	Communications	750.00	400.00	1,000.00
001-1601-526.46	Repairs & Maintenance	10,000.00	10,000.00	10,000.00
001-1601-526.49	Radio Grant	40,000.00	35,700.00	1,583.00
001-1601-526.51	Ambulance Subsidy	-0-	6,000.00	35,700.00
001-1601-526.52.1	Gasoline & Oils	6,000.00	6,000.00	6,000.00
001-1601-526.52.3	Other Supplies & Expenses	10,000.00	9,250.00	9,250.00
001-1601-526.64	Equipment	25,000.00	40,000.00	10,000.00
001-1601-526.	Training Expenses	333,657.00	52,000.00	52,000.00
TOTAL DIVISION		333,657.00	286,502.00	288,113.00
TOTAL DEPARTMENT		333,657.00	286,502.00	288,113.00

Department: Public Safety - Division Rescue Callahan
001-1602-526

Department: Public Safety - Division Rescue - Yale
001-1603-526

Total Public Safety
604,384.00
81,882.00
333,657.00
Difference 270,727.00

Total
576,566.00
81,823,657.00
2,42,909.00

72.80
%

GENERAL FUND ACCOUNT NO.	DESCRIPTION	DEPARTMENT HEAD REQUEST	CLERK'S TENATIVE	BOARD'S FINAL
DEPARTMENT: PUBLIC SAFETY DIVISION: YULEE RESCUE				
001-1602-526.12	Salaries Life Support	102,900.00	99,415.00	
001-1602-526.21	FICA Taxes	7,203.00	6,661.00	
001-1602-526.22	Retirement	11,319.00	10,966.00	
001-1602-526.11	Other Salaries	2,000.00	2,000.00	
001-1602-526.41	Communications	1,120.00	1,120.00	
001-1602-526.43	Utilities	2,400.00	2,400.00	
001-1602-526.46	Maintenance & Repairs	2,600.00	2,600.00	
001-1602-526.52.3	Other Supplies & Expenses	3,200.00	3,200.00	
001-1602-526.52.1	Gasoline <i>void</i>	2,000.00	2,000.00	
001-1602-526.53	Equipment	17,500.00	17,500.00	
TOTAL DIVISION		152,242.00	147,862.00 ✓	

GENERAL FUND ACCOUNT NO.	DESCRIPTION	DEPARTMENT HEAD REQUEST	CLERK'S TENTATIVE	BOARD'S FINAL
DEPARTMENT: PUBLIC SAFETY	DIVISION: <i>Hillman & 7 EMT's</i> 70000 RESCUE			
001-1602-526.12	Salaries Life Support	98,112.00	86,988.00	
001-1602-526.21	FICA Taxes	6,574.00	5,828.00	
001-1602-526.22	Retirement	10,724.00	9,508.00	
001-1602-526.11	Other Salaries	2,000.00	2,000.00	
001-1602-526.41	Communications	1,120.00	1,120.00	
001-1602-526.43	Utilities	2,400.00	2,400.00	
001-1602-526.46	Maintenance <i>+ Repairs</i>	2,600.00	2,600.00	
001-1602-526.52-3	Other Supplies & Expenses	3,200.00	3,200.00	
001-1602-526.52.1	Gasoline <i>+ oil</i>	2,000.00	2,000.00	
001-1602-526.53	Equipment <i>(1000 unit - 1 ALS radio 3,000)</i>	33,000.00	33,000.00	
TOTAL DIVISION		152,242.00	148,133.00	
		161,730.00	148,644.00	

GENERAL FUND ACCOUNT NO.	DESCRIPTION	DEPARTMENT HEAD REQUEST	CLERK'S TENATIVE	BOARD'S FINAL
DEPARTMENT: PUBLIC SAFETY DIVISION: CALLAHAN RESCUE				
001-1603-526.12	Salaries Life Support	124,584.00	103,528.00	
001 1603-526.21	FICA Taxes	8,344.00	6,940.00	
001-1603-526.22	Retirement	13,612.00	11,321.00	
001-1603-526.11	Other Salaries	- 0 -	- 0 -	
001-1603-526.41	Communications	500.00	500.00	
001-1603-526.43	Utilities	- 0 -	- 0 -	
001-1603-526.46	^{Repaired} Maintenance	2,600.00	2,600.00	
001-1603-526.51.3	Other Supplies & Expenses	2,750.00	2,750.00	
001-1603-526.52.1	Gasoline + oils	1,000.00	1,000.00	
001-1603-526.53	Equipment	11,000.00	11,000.00	
001-1603-526.54	Training	900.00	900.00	
TOTAL DIVISION		165,640.00	140,589.00	
TOTAL DEPARTMENT			725,208.00	
Total Department.		333,657.00		

Increase 388,084.00 = 116.31 %

GENERAL

ACCOUNT NO.

DESCRIPTION

DEPARTMENT
HEAD REQUESTCLERK'S
TENATIVEBOARD'S
FINAL

DEPARTMENT: COUNCIL ON AGING DIVISION: COUNCIL ON AGING

001-1701-562.34 Council on Aging 40,000.00

50,000.0050,000.00

TOTAL DIVISION 40,000.00

50,000.0050,000.00

TOTAL DEPARTMENT 40,000.00

50,000.0050,000.00

DEPARTMENT: PARKS & RECREATION DIVISION: PARKS & RECREATION

001-1801-562.13 Salaries Water Safety 13,075.00

14,400.0013,925.00

001-1801-562.34 Recreation Fdna 1,000 Hill 1,800.00

1,800.001,800.00

001-1801-562.51 Office Supplies & Other Exp. 6,500.00

6,500.006,500.00

001-1801-562.80 Boatramp Grant 21,375.00

22,700.0022,725.00

TOTAL DIVISION 21,375.00

22,700.0022,725.00

DEPARTMENT: LIBRARIES DIVISION: LIBRARIES

001-1901-571.34 County Public Libraries 112,892.00

129,174.00129,174.00

TOTAL DIVISION 112,892.00

129,174.00129,174.00

TOTAL DEPARTMENT 112,892.00

129,174.00129,174.00grants
transportation
+ community
care6.5%
of last
year.

GENERAL

ACCOUNT. NO.	DESCRIPTION		DEPARTMENT HEAD REQUEST	CLERK'S TENATIVE	BOARD'S FINAL
DEPARTMENT: AGRICULTURE DIVISION: AGRICULTURE					
001-2001-537.12	Regular Salaries & Wages	44,708.00		47,863.00	
001-2001-537.21	FICA Taxes	2,996.00		3,207.00	
001-2001-537.21	Retirement	4,887.00		5,231.00	
001-2001-537.34	Other Contractual Services <i>4 ad. 3,000. 7 ad. 3,000</i>	6,000.00		6,885.00	
001-2001-537.40	Travel & Per Diem	2,100.00	2,700.00	2,700.00	
001-2001-537.41	Communications	3,000.00	4,000.00	4,000.00	
001-2001-537.51	Office Supplies & Other Exp.	9,285.00	10,000.00	10,000.00	
001-2001-537.64	Machinery & Equipment	750.00	10,750.00	10,750.00	
TOTAL DIVISION		73,726.00		90,696.00 ✓	
TOTAL DEPARTMENT		73,726.00		90,696.00	
TOTAL APPROPRIATIONS		2,261,023.25		2,974,054.00	
RESERVE FOR CONTINGENCIES					
Board of County Commission		32,000.00		32,000.00	
Clerk Circuit Court		4,000.00		4,000.00	
Property Appraiser		1,000.00	4,000.00	4,000.00	
Tax Collector		5,000.00	4,000.00	4,000.00	
Supervisor of Elections		4,500.00	4,500.00	4,500.00	
RESERVE FOR CASH BALANCE FORWARD		25,000.00		25,000.00	
TOTAL BUDGET		2,332,523.25		3,044,554.00	

Increase = 702,030.75 = 30.53%
82,723.10

FINE FORFEITURE FUND

NASSAU COUNTY

ESTIMATED REVENUES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 198

ACCOUNT NO.	DESCRIPTION		RECEIVED 1982	1983
311.100	Ad Valorem Taxes	1,099,815.79		1,367,240.00
311.200	Delinquent Ad Val. Taxes	1,000.00	150.00	1,000.00
335.290	Coroners Fees	5,500.00	5,500.00	5,500.00
341.520	Sheriff's Fees	40,000.00	35,500.00	40,000.00
341.530	Fees. Clerk Circuit Court	100,000.00	120,000.00	120,000.00
341.540	Fees. Clerk County Court	50,000.00	35,000.00	50,000.00
341.753	Court Facility Fees		400.00	1,000.00
342.300	Work Release Program	5,000.00	1,000.00	1,000.00
331.300	Collections Law Enforcement Bureau	8,000.00	16,000.00	16,000.00
360.000	STATE Reimbursement - A.B. Dep.		14,000.00	16,000.00
361.100	Interest Earnings	25,000.00	24,000.00	25,000.00
369.900	Miscellaneous Revenue	3,000.00	100.00	1,000.00
319.000	Tax Redemptions	1,000.00	200.00	500.00
319.000.1	Tax Deed Sales	500.00	-0-	250.00
359.000	Other Fines & Forfeitures (Circuit)	500.00	-0-	500.00
369.300	Prior Year Refunds	1,000.00	4,000.00	4,000.00
369.900.1	Incentive Support Collections	6,000.00	6,300.00	8,000.00

cash - 28,221.80
 saving - 122,036.76
 invest - 313,000.00
 463,258.56
 62,756.00 Ent. Exp. - 6/30/82 - 9/30/82
 526,104.56
 374,865.00 Ent. Exp. - 6/30/82 - 9/30/82
 151,149.56 cash carry over

FIN FORFEITURE FUND

ACCOUNT NO.	DESCRIPTION		RECEIVED 198	1983
350.000.1	Restitution	...00 3,000.00	1,769. ⁰⁰	3,000
366.000	Donations	13,000.00 10,000.00	2,874. ⁰⁰	-0-
360.000	Law Enforcement (23,544.17) (City of Grand)	23,544.17	23,544. ⁰⁰	18,545. ⁰⁰
TOTAL ESTIMATED RECEIPTS		1,346,315.79		1,678,535. ⁰⁰
LESS 5%		67,315.79		83,926.75
95% OF ESTIMATED RECEIPTS		1,279,000.00		1,594,608.25
BALANCE TO BE BROUGHT FORWARD - CASH		150,000.00		100,000. ⁰⁰
TOTAL ESTIMATED RECEIPTS AND BALANCES		1,429,000.00		1,778,535. ⁰⁰

316,225.⁰⁰

FINE & FORFEITURE FUND

NASSAU COUNTY

ESTIMATED EXPENSES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 198

ACCOUNT NO.	DESCRIPTION	DEPARTMENT HEAD REQUEST	CLERK'S TENATIVE	BOARD'S FINAL
DEPARTMENT: COUNTY COMMISSION DIVISION: COUNTY COMMISSION				
101-0101-521.46	Repairs & Maintenance - County Jail	10,000.00	25,000.00	
101-0101-521.49.1	N. C. Law Enforcement Bureau	16,600.00	16,600.00	
101-0101-521.64	Equipment (Law Enf. Unit)			
TOTAL DIVISION	<i>Supplies Law Enf. Bureau</i>		18,548.00	
TOTAL DEPARTMENT			60,148.00	
DEPARTMENT: CLERK CIRCUIT COURT DIVISION: CLERK CIRCUIT COURT				
101-0201-512.90	Transfers Out Clerk Circuit Court	277,206.00 277,206.00	275,206.00	
TOTAL DIVISION		275,206.00	275,206.00	
TOTAL DEPARTMENT		275,206.00	275,206.00	
DEPARTMENT: CIRCUIT COURT DIVISION: CIRCUIT COURT				
101-2301-516.31	Legal Fees	7,000.00	18,000.00	
101-2301-516.33	Court Reporter Services	17,000.00	23,000.00	
		2,500.00		
		1,500.00		

3,500.00

1,311.35

FINE & FORFEITURE FUND

ACCOUNT NO.	DESCRIPTION		DEPARTMENT HEAD REQUEST	CLERK'S TENATIVE	BOARD'S FINAL
101-2301-516.34	Other Court Ordered Payments	5,000.00		5,000.00	
101-2301-516.64	Equipment - <i>county</i>	2,000.00		4,000.00	
TOTAL DIVISION				47,000.00	
TOTAL DEPARTMENT				29,000.00	
DEPARTMENT COUNTY COURT JUDGE DIVISION: COUNTY COURT JUDGE					
101-2501-516.40	Travel & Per Diem	1,500.00		1,500.00	
TOTAL DIVISION				1,500.00	
TOTAL DEPARTMENT				1,500.00	
DEPARTMENT: STATE ATTORNEY DIVISION: STATE ATTORNEY					
101-2601-516.41	Communications	3,000.00		3,000.00	
TOTAL DIVISION				3,000.00	
TOTAL DEPARTMENT				3,000.00	
DEPARTMENT: PUBLIC DEFENDER DIVISION: PUBLIC DEFENDER					
101-2701-516.41	Communications	3,500.00		3,500.00	
TOTAL DIVISION				3,500.00	
TOTAL DEPARTMENT				3,500.00	
DEPARTMENT: SHERIFF DIVISION: SHERIFF					
001-2801-521.90	Sheriff Transfers Out	1,048,500.00	1,291,333.00	1,291,353.00	
001-2801-529.64	Donations Sheriff (Equip)			10,126.00	
TOTAL DIVISION				1,301,459.00	
TOTAL DEPARTMENT					

1291 353.00
 260 000.00
 20 000.00
 1571 353.00

FINE FORFEITURE FUND

ACCOUNT NO.	DESCRIPTION	DEPARTMENT HEAD REQUEST	CLERK'S TENATIVE	BOARD'S FINAL
DEPARTMENT: MEDICAL EXAMINER DIVISION: MEDICAL EXAMINER				
101-2901-527.34	Contractural Services - Medical Ex.	11,000.00	11,000.00	
TOTAL DIVISION			11,000.00	
TOTAL DEPARTMENT			11,000.00	
DEPARTMENT: CHILD SUPPORT ENFORCEMENT PROGRAM				
101-3000-516.34	Child Support Enforcement	4,500.00	5,625.00	
TOTAL DIVISION		4,500.00	5,625.00	
TOTAL DEPARTMENT		4,500.00	5,625.00	
TOTAL APPROPRIATIONS		1,354,900.00		
RESERVE FOR CONTINGENCIES:				
Clerk Circuit Court	6,000.00	6,000.00	6,000.00	
Sheriff	20,000.00	20,000.00	20,000.00	
Board of County Commissioners	18,100.00	18,100.00	14,100.00	
RESERVE FOR CASH BALANCE TO BE CARRIED FORWARD	30,000.00	30,000.00	30,000.00	
TOTAL BUDGET	1,429,000.00	1,429,000.00	1,778,535.00	

50
349,535.00 - 24,467.00
325,068.00

1,429,000.00
1,778,535.00
650,465.00

1,778,535.00
1,429,000.00
349,535.00

CO. TRANSPORTATION

NASSAU COUNTY

ESTIMATE OF REVENUES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 198

ACCOUNT NO.	DESCRIPTION		RECEIVED 198 2	198 3
311.100	Ad Valorem Taxes	375,228.64		1,106,540.00
311.200	Delinquent Tax	1,000.00	100.00	1,000.00
335.140	State Revenue Sharing	201,538.67	201,538	224,279.00
335.160	Racing Tax	133,250.00	133,250.00	118,250.00
335.420	Gasoline Tax Co. Surplus	120,000.00	120,000.00	111,550.00
335.440	Gas Tax Pour Over Trust.	340,000.00	340,000.00	329,900.00
335.491	80% of 5th & 6th Cent Gas Tax,	259,325.00	250,000.00	200,000.00
361.100	Interest Savings	8,000.00	13,000	10,000.00
362.000	Rental Equipment	15,000.00	18,500.00	21,000.00
365.100	Sale of Scrap	1,000.00	3,250.00	1,000.00
369.100	Tax Redemptions	1,000.00	100.00	1,000.00
369.900	Sale of Pipe & Other Road Materials	35,000.00	29,000.00	30,000.00
369.900.1	Miscellaneous	1,000.00	3,200.00	1,000.00
381.000	Interfund Transfer (Fed Revenue Sharing)	373,500.00	373,500.00	326,760.00
369.300	Prior Year Refunds		7,356.00	1,000.00

check
freight
land fill

1376,739.00

Cash - 137,566.17
 Savings - 32,236.49
 Total - 175,000.00
344,802.66

344,802.66
 331,821.00
 676,623.66
 641,472.00
35,151.66

Receipts 4/30/82 - 9/30/82
 Int. Exp. 6/30/82 - 9/30/82

COM TRANSPORTATION

TOTAL ESTIMATED RECEIPTS

1,864,842.31

2,483,279.00

LESS 5%

93,242.12

124,163.95

95% OF ESTIMATED RECEIPTS

1,771,600.19

2,359,115.05

BALANCE TO BE BROUGHT FORWARD - CASH

175,000.00

35,000.00

TOTAL ESTIMATED RECEIPTS AND BALANCES

1,946,600.19

2,518,279.00

COUNTY TRANSPORTATION

NASSAU COUNTY

ESTIMATED EXPENSES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 198

ACCOUNT NO.	DESCRIPTION		DEPARTMENT HEAD REQUEST	CLERK'S TENATIVE	BOARD'S FINAL
DEPARTMENT: ROAD & BRIDGE DIVISION: ROAD & BRIDGE					
102-2201-541.12	Regular Salaries & Wages	768,319.19		883,957.00	
102-2201-541.21	FICA Taxes	51,478.00		55,225.00	
102-2201-541.22	Retirement Contributions	83,978.00		96,617.00	
102-2201-541.24	Workman's Compensation	30,000.00	30,000.00	30,000.00	
102-2201-541.25	Unemployment Compensation	4,000.00	4,000.00	4,000.00	
102-2201-541.34	Distribution to Municipalities	64,000.00		66,000.00	
102-2201-541.41	Communications	8,000.00	8,500.00	8,500.00	
102-2201-541.43	Utilities	13,000.00	13,500.00	13,500.00	
102-2201-541.45	Insurance	20,000.00	20,000.00	20,000.00	
102-2201-541.46	Repairs & Maintenance	170,000.00	175,000.00	175,000.00	
102-2201-541.51	Office Supplies	4,000.00	4,000.00	4,000.00	
102-2201-541.52.1	Gasoline & Oil etc.	140,000.00	150,000.00	140,000.00	

COUNTY TRANSPORTATION

ACCOUNT NO.	DESCRIPTION		DEPARTMENT HEAD REQUEST	CLERK'S TENATIVE	BOARD'S FINAL
102-2201-541.52.2	Small Tools	5,500.00	6,000.00	6,000.00	
102-2201-541.52.3	Other Supplies & Exp.	6,000.00	12,000.00	12,000.00	
102-2201-541.53	Road Materials	140,000.00	150,000.00	150,000.00	
102-2201-541.61	Right of Way	4,000.00	4,000.00	4,000.00	
102-2201-541.63	Road Improvements Chapter 77-165	259,325.00	260,000.00	260,000.00	
102-2201-541.64	Machinery & Equipment	105,000.00	476,479.98	515,480.90	
			515,479.98		
TOTAL APPROPRIATIONS		1,876,600.19		2,448,229.00	
RESERVE FOR CONTINGENCIES		35,000.00		35,000.00	
RESERVE FOR CASH BALANCE TO BE CARRIED FORWARD		35,000.00		35,000.00	
TOTAL BUDGET		1,946,600.19		2,518,229.00	

does not
include
9,000.00 for
Can be signed
after the
time budget.

Increase - 571,678.81 - 29,379.00
~~521,506.00 = 27,109.00~~
 with just 7% increase - ~~6.5%~~

MUNICIPAL SERVICE FUND

NASSAU COUNTY

ESTIMATED REVENUES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 198

ACCOUNT NO.	DESCRIPTION	BUDGET 1982	RECEIVED 198 2	198 3
311.100	Current Ad Valorem Taxes	118,326.46		87,381.00
321.200	Occupational Licenses	5,000.00	24,000.00	20,000.00
322.100	Building Permits	40,000.00	72,500.00	75,000.00
335.140	Mobile Home Licenses	25,000.00	18,200.00	18,000.00
343.900	Septic Tank Permits	20,000.00	21,000.00	25,000.00
346.000	County Animal Control Fees	5,000.00	4,350.00	5,000.00
313.500	CATV Franchise Fees	3,000.00	4,000.00	4,000.00
335.000	State Revenue Sharing	100,769.33	100,769.00	112,139.00
351.100	Fine & Forfeits	250,000.00	265,500.00	260,000.00
361.100	Interest	-0-	8,500.00	6,000.00
369.000	Miscellaneous	-0-	10.00	100.00
TOTAL ESTIMATED RECEIPTS		567,095.79		612,620.00
LESS 5%		28,354.79		30,631.00
95% OF ESTIMATED RECEIPTS		538,741.00		581,989.00
BALANCE TO BE BROUGHT FORWARD: CASH				25,000.00
TOTAL ESTIMATED RECEIPTS AND BALANCES		538,741.00		607,620.00

Cash - 60,388.15
 Donat. - 150,000.00
 210,388.15
 107,353.00
 317,741.15
 186,409.00
 121,382.15

ENTRUSTED 4/30/82 - 5/30/82
 CASH CARRY FORWARD
 121,382.15

MUNICIPAL SERVICE FUND

NASSAU COUNTY

ESTIMATED EXPENSES

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 198

ACCOUNT NO.	DESCRIPTION	DEPARTMENT HEAD REQUEST	CLERK'S TENATIVE	BOARD'S FINAL
DEPARTMENT: COUNTY COMMISSION DIVISION: COUNTY COMMISSION				
115-0101-511.49	Other Expenses <i>adv.</i>		100.00	
TOTAL DIVISION			100.00	
TOTAL DEPARTMENT			100.00	
DEPARTMENT: COUNTY PLANNING DIVISION: COUNTY PLANNING				
115-0801-515.31	Other Contractual Services 9,000.00		9,000.00	
TOTAL DIVISION	9,000.00		9,000.00	
TOTAL DEPARTMENT	9,000.00		9,000.00	
DEPARTMENT: <i>Secretary</i> DIVISION: <i>County Commission</i>				
115-0802-515.12	Salaries 27,736.00		36,853.00	
115-0802-515.21	FICA Taxes 1,859.00		2,469.00	
115-0802-515.22	Retirement Contributions 3,032.00		4,028.00	
TOTAL DIVISION	32,627.00		43,350.00	
TOTAL DEPARTMENT	32,627.00		43,350.00	
DEPARTMENT: FIRE CONTROL DIVISION: COUNTY WIDE ADMINISTRATION				
115-1002-522.41	Communications 300.00		300.00	

?
ask BB
about that
time -
is it real
now that
Mrs. Sobey
is hired

MUNICIPAL SERVICES FUND

ACCOUNT NO.	DESCRIPTION		DEPARTMENT HEAD REQUEST	CLERK'S TENATIVE	BOARD'S FINAL
115-1002-522.46	Repairs & Maintenance	3,700.00		3,000.00	
TOTAL DIVISION		3,700.00		3,300.00	
TOTAL DEPARTMENT		3,700.00		3,300.00	
DEPARTMENT: FIRE CONTROL DIVISION: OPERATING DIVISION					
115-1003-522.34.1	Other Contractural Services Fernandina Beach	68,000.00	77,916.00	101,356.00	114,399.70
115-1003-522.34.3	Other Contractural Services Nassauville	8,000.00		13,000.00	
115-1003-522.34.4	Other Contractural Services Yulee	16,000.00		26,000.00	
115-1003-522.34.5	Other Contractural Services Callahan	16,000.00		26,000.00	55,617.00
115-1003-522.34.6	Other Contractural Services Hilliard	16,000.00		26,000.00	
115-1003-522.34.7	Other Contractural Services Bryceville	10,000.00		18,000.00	
115-1003-522.34.8	Other Contractural Services Nassau Village	10,000.00		18,000.00	
TOTAL DIVISION		144,000.00		228,356.00	
TOTAL DEPARTMENT		144,000.00		228,356.00	
DEPARTMENT: BUILDING & ZONING DEPARTMENT: BUILDING					
115-1101-524.12	Regular Salaries & Wages	49,811.00		54,167.00	
115-1101-524.21	FICA Taxes	3,338.00		3,629.00	
115-1101-524.22	Retirement Contributions	5,445.00		5,820.00	
115-1101-524.40	Travel & Per Diem	4,500.00	5,000.00	5,000.00	
115-1101-524.41	Communications	3,500.00	3,500.00	3,500.00	
115-1101-524.43	Utilities	1,700.00	1,000.00	1,000.00	

MUNICIPAL SERVICES FUND

ACCOUNT NO.	DESCRIPTION		DEPARTMENT HEAD REQUEST	CLERK'S TENTATIVE	BOARD'S FINAL
115-1101-524.44	Rentals & Leases	-0-	1,000.00	1,000.00	
115-1101-524.46	Repairs & Maintenance Services	1,500.00	1,700.00	1,700.00	
115-1101-524.47	Printing & Binding	-0-	2,000.00	2,000.00	
115-1101-524.51	Office Supplies	3,200.00	3,000.00	3,000.00	
115-1101-524.52	Operating Supplies	5,500.00	6,500.00	6,500.00	
115-1101-524.54	Books, Pub, Subscriptions & Memberships	600.00	800.00	800.00	
115-1101-524.64	Machinery & Equipment	1,500.00	10,500.00	10,500.00	
TOTAL DIVISION		80,594.00		98,716.00	
TOTAL DEPARTMENT		80,594.00		98,716.00	
DEPARTMENT: HEALTH & WELFARE DIVISION: ANIMAL CONTROL					
115-1503-562.12	Regular Salaries & Wages	17,018.00		16,830.00	
115-1503-562.21	FICA Taxes	1,141.00		1,128.00	
115-1503-562.22	Retirement Contributions	1,861.00		1,840.00	
115-1503-562.52	Operating Supplies	7,000.00		10,000.00	
115-1503-562.64	Equipment			1,000.00	
TOTAL DIVISION		27,020.00		30,798.00	
TOTAL DEPARTMENT		27,020.00		30,798.00	
DEPARTMENT: SHERIFF DIVISION: SHERIFF					
115-2801-521.12	Regular Salaries & Wages	237,500.00	260,000.00	260,000.00	
TOTAL DIVISION		237,500.00		260,000.00	
TOTAL DEPARTMENT		237,500.00		260,000.00	

Price 12,776
Part. 1,000.00

Reserve for Contingencies

Board of County Commissioners

10,000.00

MUNICIPAL SERVICES FUND

TOTAL APPROPRIATIONS

Reserve for Contingencies = Bd. of County Comm. 534,741.00

RESERVE FOR CASH BALANCE TO BE CARRIED FORWARD 4,000.00

TOTAL BUDGET

538,741.00

DEPARTMENT
HEAD REQUEST

CLERK'S
TENATIVE

673,620.00

~~486,879.00~~

687,620.00

BOARD'S
FINAL

Increase - \$148,879.00 = 21.65%